



Our **vision** is to provide high-quality educational opportunities that inspire a community of learners

WELLNESS • EQUITY • ENGAGEMENT

Our **mission** is to develop engaged, well-balanced learners through collaborative, caring relationships

## Acton-Boxborough Regional School Committee (ABRSC) FY18 Budget Saturday Meeting Agenda

Library  
R.J. Grey Junior High School

Saturday, January 21, 2017  
8:30 a.m.

*(times are approximate)*

### 8:30 **ABRSC Call to Order and Welcome**

- School Committee Chair's Introduction – *Mary Brolin*
- Superintendent's Introduction - *Glenn Brand*

### 8:40 **Panel 1: Budget Overview**

- A. Superintendent's Overview: Budget and Long-Range Strategic Plan (LRSP) - *Glenn Brand*
  - i. LRSP Goal #1: Understand and respond to our students' social-emotional needs
  - ii. LRSP Goal #2: Our students will have equitable opportunities and tools to learn
  - iii. LRSP Goal #3: Our students will have access to a safe and effective learning environment (capital needs and improvements)
- B. Financial Highlights FY18 Budget - *Clare Jeannotte, Director of Finance*
- C. Staffing, Enrollment, and Elementary Class Sections - *Marie Altieri, Deputy Superintendent*

9:25 Questions

9:50 Break

### 10:00 **Panel 2: Our Current District Priorities**

*Dawn Bentley, Pamela Smith, JoAnn Campbell, Damian Sugrue, Dana Labb*

1. High School Social Workers (1.4 Full Time Equivalent - FTE)
2. Expansion to Pathways Autism Program (1.0 Teacher, 0.2 Speech Language Pathologist)
3. School Psychologist (0.2 Preschool, 0.4 Elementary)
4. Elementary Education Team Leader (ETL 1.0 )
5. English Language Education Teacher (1.0 at Conant)

10:45 Questions

11:00 **Panel 3: Additional Position Requests**

*Andrew Shen, Mark Hickey, JD Head, Steven Martin*

1. Conversion of Junior High Department Leaders to Assistant Principal
2. Strings Teacher Expansion (0.2)
3. Groundsperson (1.0)
4. Athletics Addition

11:20 Questions

11:30 Lunch Break

12:00 **Panel 4: Capital Planning**

*JD Head, Glenn Brand, Clare Jeannotte*

- A. Capital Planning: short-term, medium-term, long-term
- B. Update on Massachusetts School Building Authority (MSBA) process and timeline for potential building project

12:20 Questions

12:30 **Panel 5: Looking Ahead: Teaching and Learning As We Expand our Notion of Success**

*Deborah Bookis, Dawn Bentley*

- a. Structures - Multi-Tiered System of Supports (MTSS)
- b. Roles - Coaching
- c. Learning Spaces - Capital Plan

12:50 Questions

1:00 **Superintendent's Closing Remarks**

1:10 – 2:30 **School Committee Discussion, Feedback and ABRSC Preliminary FY18 Budget VOTE**

(Per the ABRSD Regional Agreement, "The preliminary budget shall be approved by a majority of the members of the Committee from each member town. " This budget shall be prepared by 1/28/17.)

2:30 Adjourn

***The ABRSC FY18 Annual Budget Hearing will be held Thursday, 2/16/17 at 7:00 p.m. in the R.J. Grey Junior High Library. A final budget will be voted by the Committee by 2/17/17.***

Materials are at <http://www.abschools.org/school-committee/meetings-agendas-packets-and-minutes>